CDBG-DR Program Update

COUNTY OF LEXINGTON COUNCIL MEETING SEPTEMBER 26TH, 2017

CDBG-DR: Supplemental Allocation

Initial Allocation Provided \$16,332,000

Supplemental Allocation Provides \$5,038,000

Total Funding: \$21,370,000

Updated Project Funding Allocations

Lexington CBDG-DR Funding				
Activity	Initial Allocation	Supplemental Allocation	Total Funding	Percentage of Total Funding
Disaster Recovery Program Planning	\$750,000	\$755,700	\$1,461,200	7.0%
Disaster Recovery Program Administration	\$630,000	\$251,900	\$911,900	4.1%
Public Infrastructure Improvements	\$2,500,000	\$1,044,900	\$3,544,900	16.6%
Housing Buy-outs	\$10,000,000	\$1,985,500	\$11,985,000	56.1%
Minor Housing Rehabilitation	\$2,452,000	\$750,000	\$3,202,000	15.0%
Public Facilities Repairs	\$0	\$250,000	\$250,000	1.2%
Total Funding Available	\$16,332,000	\$5,038,000	\$21,370,000	100%

Buy-out Program Update

- Simplified & Expanded Incentives
 - \$15,000 housing incentive for all that participate
 - \$10,000 for purchase of a new home in Lexington County
 - × \$20,000 for households under 80% AMI
- September 7th Community Mtg. at Seven Oaks Park
 - 44 applicant homeowners invited and nearly all attended
 - Tetra Tech is working with these owners to begin the buy-out process
 - × ~ 90 day process to closing
- Additional 13 homes have started applications

Housing Rehab Program Update

- Increase eligible scope of work to \$75,000
 - For homes in the flood plane, scope of work may not to exceed 49% of the value of the home
- 10 *Phase 1* Applicants
 - Paper work is near complete
 - SBP has completed initial walk though inspections
 - Full inspections and work write-ups being scheduled now
 - Rehab to begin w/in next 30 days
- 14 Phase 2 Applicants
 - Also considering feasibility of rehab for 10 applicants that own mobile homes

Next Steps

Action Plan Amendment Approval from HUD

Rehabs & Buy-outs Underway

• Infrastructure Improvements once buy-outs are completed

Review Public Facility Repair Needs